



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 10-11-2016
 Location(s): Ventura Youth Correctional Facility



	2015					2016							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Administration													
Budget Allotment													
Allotment (\$)	52,823,727	52,823,727	52,939,439	53,113,927	53,113,927	53,113,927	53,113,927	54,366,614	52,978,977	54,427,214	53,620,623	54,935,230	55,053,230
Surplus/Deficit (\$)	-4,451,185	-4,579,817	-4,193,663	-4,177,316	-4,803,754	-4,491,487	-4,196,519	-4,497,428	-4,075,364	-2,435,149	-5,330,520	50,258,405	-4,346,070
Accounting													
Travel Expenditures (\$)	15,839	8,761	12,662	10,900	9,078	6,756	8,746	12,569	25,528	31,391	47,731	-11,217	8,528
Personnel													
Budgeted Positions	388	388	388	389	389	389	389	389	389	389	389	390	390
Filled Budgeted Positions	325	335	339	339	332	326	328	332	329	324	333	335	337
920 Blanket	0	0	0	2	0	0	1	0	0	0	0	0	0
918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
902 Blanket	13	10	10	11	10	10	10	10	10	11	13	12	16
916 Blanket	5	5	5	5	5	6	4	4	4	5	4	4	5
Number of "Other" Type of Leave	7	17	13	12	10	6	6	6	6	4	0	0	0
Vacancy Total	63	53	48	48	57	63	60	57	60	65	56	55	53
Vacancy Rate (%)	16.24 %	13.66 %	12.37 %	12.34 %	14.65 %	16.20 %	15.42 %	14.65 %	15.42 %	16.71 %	14.40 %	14.10 %	13.59 %
Overtime													
Total Dollars (\$)	250,230	94,934	179,110	152,715	190,875	195,965	221,490	228,351	305,323	210,742	193,441	189,869	289,066
Total Hours	4,463	1,699	3,228	2,787	3,469	3,470	4,008	4,058	5,376	3,639	3,441	3,767	5,166
Number of Staff Who Worked	161	115	145	135	145	131	184	150	162	146	143	154	167
Average Hours per Staff	14	5	10	8	10	11	12	12	16	11	10	11	15
Training													
Allotment (\$)	10,986	10,986	46,698	46,698	46,698	46,698	46,698	46,698	46,698	9,755	9,755	10,923	10,923
Training Requests Planned	0	860	1,572	1,050	1,000	2,100	3,000	1,200	850	800	1,680	580	2,620
Total Training Hours Provided	0	824	1,412	980	788	2,046	2,048	1,144	768	752	1,643	532	2,604



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Training Requests Processed	0	824	1,412	980	788	2,046	2,048	1,144	768	752	1,643	532	2,604
Total Expenditures (\$)	0	5,165	20	275	0	250	1,311	0	379	388	273	425	425
Training Balance (\$)	10,986	5,821	41,513	41,238	41,238	40,988	39,677	39,677	39,169	1,967	1,694	10,498	10,498
Sick Leave													
Total Hours	1,575	1,643	1,778	1,269	1,496	1,130	1,634	1,174	1,321	1,496	1,280	1,296	1,443
Average Hours per Staff	5	5	5	4	5	3	5	4	4	5	4	4	4
In-Lieu of Sick Leave (non-custody)													
Total Hours	1,064	990	1,019	709	565	232	262	485	680	450	458	288	377
Average Hours per Staff	3	3	3	2	2	1	1	1	2	1	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	12	20	22	20	18	1	0	1	2	4	0	4	2
Pending Claims	1	1	3	3	0	3	5	3	3	2	1	4	0
New Claims	4	6	6	1	1	0	6	3	3	5	3	6	8
Closed Claims	14	7	5	6	4	13	12	4	10	4	11	11	6
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	1	0	0	0	2	1	1	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	25	27	26	28	17	13	12	19	24	20	19	20	18
Employee Grievances and Staff Complaints													
Total	0	2	1	0	1	3	1	3	0	1	2	0	1
Health & Safety	0	0	0	0	0	1	0	0	0	1	0	0	0
Conditions of Work	0	0	1	0	1	1	1	3	0	0	2	0	1
E.E.O	0	2	0	0	0	1	0	0	0	0	0	0	0



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	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Staff Investigations													
Total Central Intake Requests	2	6	0	2	0	3	0	2	0	2	0	2	1
Central Intake Requests Accepted	0	4	6	1	2	1	1	0	1	0	1	0	2
Central Intake Requests Rejected	1	0	1	0	0	1	1	0	0	0	0	0	1
Central Intake Requests Approved for Direct Action	0	1	5	1	1	1	1	0	1	0	0	0	2
Total Direct Action Requests Submitted	1	1	0	1	0	1	1	1	0	0	0	1	1
Total Direct Action Requests Accepted	0	1	2	0	0	1	1	0	0	0	0	0	1
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
Number of Open Investigations	9	11	8	8	8	6	6	7	6	4	2	3	1
Number of Closed Investigations	3	0	1	0	2	1	2	2	1	5	3	1	2
Investigations Exceeding 180 Calendar Days	2	3	2	2	2	1	2	2	3	3	0	1	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	3	0	2	1	0	2	0	0	0	0	0	0
Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	1	0	0	0	0	0	0	0	0	0	1	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	16	15	8	5	10	7	11	18	4	16	10	11	17
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	35	7	11	6	15	9	21	4	14	17	11	7	18



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	51	22	19	11	25	16	32	22	18	33	21	18	35
Population													
Average Daily Population (ADP):	240	202	234	236	235	236	233	232	231	237	233	238	223
Population by Program Type (End of Month)													
Core Treatment Programs:	201	202	198	198	204	207	200	197	198	192	201	193	186
High	32	37	37	37	37	36	32	33	33	28	34	31	32
Low	169	165	161	161	167	171	168	164	165	164	167	162	154
Behavior Treatment Program	19	15	17	18	13	12	16	14	14	16	16	15	16
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	36	34	35	33	33	31	31	30	32	21	33	53	27
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and under	15	16	12	9	7	8	8	8	6	7	8	6	6
17	48	44	46	43	42	45	44	44	52	52	54	53	52
18	64	59	49	63	66	62	64	57	54	56	56	56	49
19	57	61	66	60	59	57	56	62	61	58	59	53	52
20	25	24	25	27	30	29	26	29	32	35	36	34	37
21 and over	30	32	35	32	31	31	34	28	26	23	24	24	22
Average Length of Stay	31	28	29	33	21	27	32	29	45	39	38	30	26
Facility Operations													
Reports and Notices													



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Late Victim Notification Letters	0	0	0	0	0	0	1	1	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	2	2	7	0	2	0	4	2	1	1	1	1	4
Incidents	2	2	8	0	2	0	4	2	1	1	1	1	5
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	1	3	0	0	0	0	0	0	0	0	0	0	0
Incidents	1	3	0	0	0	0	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved	1	1	1	0	1	0	1	0	1	1	1	0	0
Incidents	1	1	1	0	1	0	1	0	1	1	1	0	0
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	1	1	1
Incidents	0	0	0	0	0	0	0	0	0	0	1	1	2
Batteries on Youth (PbS Sa11)													
Youth involved	29	28	39	15	29	22	31	39	41	23	27	15	28



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Incidents	21	17	20	8	17	13	19	26	22	12	21	9	15
Group Disturbances													
Youth involved	25	64	28	0	14	14	0	12	23	26	13	9	20
Incidents	1	5	2	0	1	1	0	2	4	3	1	1	2
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	47	67	37	34	32	35	50	34	38	34	33	32	31
Incidents	32	39	23	24	18	17	33	22	23	27	23	16	19
Other Medical Issues													
Injuries to youths requiring outside medical care	2	0	0	3	1	1	1	0	2	3	0	1	1
Injuries to youths by other youths	22	29	25	13	13	17	20	27	16	22	16	5	9
Injuries to youths - all	69	71	48	27	21	31	39	44	35	49	33	21	40
Other staff injuries (PbS Sa3)	4	6	6	1	1	1	6	3	3	5	3	5	6
Use of Force													
Total Use of Force Incidents - All Youths	20	29	17	6	18	13	13	14	13	11	8	23	13
Controlled Use of Force	0	0	0	0	1	0	0	0	0	0	0	0	0
Physical	0	0	0	0	1	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	1	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	20	29	17	6	17	13	13	14	13	11	8	23	13
Physical	11	16	8	2	19	9	10	7	5	8	3	5	6



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Chemical	11	22	29	10	16	24	15	29	24	30	16	36	37
Mechanical	5	9	2	1	9	8	3	2	2	12	0	0	0
Less lethal	2	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	6	15	3	0	5	5	4	2	3	1	2	6	8
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	6	15	3	0	5	5	4	2	3	1	2	6	8
Physical	4	11	2	0	4	6	3	1	1	0	1	1	2
Chemical	2	10	1	0	4	1	4	3	2	1	1	5	9
Mechanical	1	8	0	0	1	4	1	1	1	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	5	4	3	3	4	0	5	1	2	4	4	5
Use of Force incidents reviewed at facility	20	21	20	10	5	12	0	14	3	5	11	10	22
Use of Force incidents reviewed by Central Office	0	3	4	2	2	2	1	1	0	2	1	2	0
Disciplinary Incidents													
Pending court cases	5	5	5	0	3	9	12	8	8	6	7	6	3
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	259	318	296	142	222	160	144	132	151	181	160	107	151
Level 2's filed (intermediate misconduct)	477	649	530	482	391	309	209	297	293	235	257	91	269
Level 1's filed (minor misconduct)	1,110	1,541	477	1,177	975	1,032	939	1,041	1,081	1,038	955	1,124	1,030
Fact-finding hearings held	120	139	151	42	65	42	22	21	63	63	63	72	75
Disposition hearings held	126	208	248	74	128	67	77	62	124	140	151	171	173
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	59	60	34	20	29	33	28	16	15	13	10	16	20
Level 2's filed (intermediate misconduct)	143	123	68	66	56	39	47	40	46	44	34	16	38
Level 1's filed (minor misconduct)	82	208	56	189	122	164	137	155	154	151	135	210	169
Fact-finding hearings held	20	33	22	5	14	14	3	2	6	9	3	10	16
Disposition hearings held	22	44	21	8	21	16	2	8	9	13	7	15	22
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	1	4	2	0	1	2	1	0	0	1	2	0	2
Number of days	5	19	13	0	2	5	8	0	0	6	13	0	13
Health Care													
Number of new admissions to the facility	12	11	7	13	12	9	7	11	14	16	15	6	9
Community hospital in-patient admissions	0	0	0	0	0	0	0	1	1	0	0	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	12	11	7	13	12	9	0	11	14	16	15	6	9
Complete physical exam within 7 days	2	0	0	0	1	0	0	1	2	0	3	1	0
New arrivals receive dental exam within 14 days	2	0	0	0	1	0	0	1	2	0	3	1	0
Routine off-site medical care	18	22	25	16	18	25	24	25	26	17	28	24	20
Mental Health Issues													
Number of youth in Mental Health programs at end of month	35	34	34	33	33	31	32	31	33	32	34	32	28
Youths on psychotropic meds	24	23	23	18	21	20	21	19	20	21	20	20	20
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	12	12	15	9	4	17	12	15	7	14	4	12	24
Attempted Suicides	0	0	0	0	0	0	0	1	0	0	0	2	1
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	1	1	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	54	52	46	49	31	45	54	47	54	66	47	53	45
Education Services													
Number of high school graduates at facility	74	68	69	49	70	69	72	72	76	66	103	100	83
Number with GED certificate	19	19	19	20	17	16	14	20	21	20	29	29	25
Number of all youths eligible for high school	150	157	152	152	150	147	146	137	135	115	114	113	111



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Number of youths enrolled in high school	145	149	149	151	150	147	143	137	135	110	109	111	107
Number of high school graduates enrolled in vocational classes	5	5	7	6	4	6	3	3	5	7	10	1	1
Number of students enrolled in college courses	45	45	45	43	41	33	30	26	23	23	22	0	57
Number of vocational program certificates earned	23	6	10	12	10	16	5	12	9	7	2	0	11
Total number of classes scheduled	1,590	2,184	2,285	2,000	1,546	1,637	1,916	1,879	2,117	2,012	2,309	527	1,907
Percent receiving full required minimum minutes of instruction	94	95	99	97	90	98	97	99	95	98	95	95	96
Education slots budgeted (includes vocational ed)	243	244	240	239	237	232	232	229	232	237	246	242	219
Average daily attendance in classrooms (includes vocational ed)	148	141	154	159	160	154	150	152	142	139	116	120	117
Number of classes cancelled due to:													
1. No substitute available	0	0	0	13	5	4	0	2	10	0	0	0	0
2. Safety/security reasons	38	64	26	60	0	0	0	0	0	0	32	0	0
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)	38	64	26	73	5	4	0	0	10	0	32	0	0
Absence Rate (Qtrly WIN Monthly Attendance Report)	14	19	11	8	9	7	10	8	9	9	17	10	8
Youth Incentive Program													
Number of youth on Level A	26	27	16	14	14	29	27	26	22	24	26	26	29
Number of youth on Level B	137	98	56	45	42	16	24	27	37	48	53	51	47
Number of youth on Level C	61	63	14	24	48	36	42	65	80	67	71	61	47
Youth/Family Council meetings	2	2	2	2	2	2	2	2	2	2	2	2	2



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Total number of Youth Council Meetings held	2	2	2	2	2	2	2	2	2	2	2	2	2
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	190	177	207	226	158	211	180	191	167	158	178	173	195
Youth attending religious meetings	159	147	139	137	236	151	157	78	151	142	138	146	152
Youth attending other community-based organization meetings	20	6	21	51	0	48	86	3	86	18	29	56	21
Total number of volunteer hours	158	427	316	294	341	270	257	376	269	265	324	277	275
Total number of individual volunteers providing program	24	39	32	41	34	30	29	37	30	36	37	34	34
Youth's Rights													
Number of attorney visits	4	4	14	16	11	13	16	26	16	21	19	11	19
Number of phone calls	886	794	704	1,161	1,068	1,132	1,377	1,441	1,260	1,571	1,514	1,594	1,523
Number of individual youth making phone calls	236	235	213	227	188	220	218	229	230	239	228	221	218
Youth Grievance System (PbS J2)													
Emergency grievances	1	0	0	0	0	2	0	0	0	0	0	0	0
Staff action grievances	13	13	7	2	4	9	3	3	2	3	1	0	0
Medical grievances	0	0	0	0	3	2	0	2	1	0	0	1	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	11	9	18	1	23	33	7	25	10	16	7	16	19
Religious Services Provided by DJJ Staff													
Catholic	50	96	86	77	78	85	75	108	99	107	98	94	101



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 10-11-2016
 Location(s): Ventura Youth Correctional Facility



	2015					2016							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Protestant	64	87	70	54	84	77	78	138	81	63	84	100	83
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	3	3	1	1	2	2	1	2	2	2	2	1
Native American	3	6	3	4	2	4	3	4	4	4	3	3	4
Other	0	0	0	0	0	0	0	0	0	0	6	5	5
Victim's Rights													
Total number of victims at hearings	0	0	2	0	0	0	1	4	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	14	15	18	18	12	11	16	13	14	16	23	15	16
Average length of stay in alternative program (in days)	65	42	59	68	72	87	95	108	100	115	115	115	118
Treatment Intervention Program (TIP) population count (total for month)	103	184	98	54	72	69	97	103	116	78	79	63	61
Average length of stay on TIP (in hours)	31	36	41	29	36	46	34	48	36	39	40	51	44